



IST-2002- 507382

EPOCH

**Excellence in Processing Open
Cultural Heritage**

Network of Excellence

Information Society Technologies

**Periodic Management Report
for Period 2**

Due date of deliverable: 14 June 2006

Actual submission date: 9 June 2006

Start date of project: 15 March 2004

Duration: 4 Years

Professor David Arnold
University of Brighton

Section 1 - Justification of major cost items and resources

Workpackage 1 - Management

1	University of Brighton	Brighton	<ul style="list-style-type: none"> • Overall Coordination • Financial services to the Network (e.g. processing Cost Claim and pre-financing as well as release of unallocated funds) • Production of Activity Reports to the Project Officer • Production/Quality control on deliverables • Servicing meetings of the Executive Committee, Board of Directors, Assembly • Management of the Review College membership • Coordination of consultations on strategic development of the NoE, and leading on the analysis of comments and production of responses to comments • Production of materials for partner votes on applications to join the NoE. • All communications with the Project Officer • Preparation of revised JPA documentation, including budget analysis and planning.
2	PIN – University of Florence	PIN	<ul style="list-style-type: none"> • Participation in the Executive and Board of Directors (Planning, Organisation, Monitoring of NoE operations)
3	Ename Center for Public Archaeology and Heritage Presentation	Ename	<ul style="list-style-type: none"> • Participation in the Executive and Board of Directors (Planning, Organisation, Monitoring of NoE operations)
4	KU Leuven, Sagalassos Division	KUL	<ul style="list-style-type: none"> • Participation in the Executive and Board of Directors (Planning, Organisation, Monitoring of NoE operations)
19	Technische Universitaet Braunschweig – Institut fur Computergraphik	TU-BS	<ul style="list-style-type: none"> • Participation in the Board of Directors (representing Eurographics, Digital Libraries, Web technologies)
24	Intracom SA Hellenic Telecommunications and Electronics Industry	Intracom	<ul style="list-style-type: none"> • Participation in the Board of Directors (joining to replace IBM – Partner 71, after their failure to accede to the contract)
29	Politecnico di Milano	POLIMI	<ul style="list-style-type: none"> • Participation in the Board of Directors (representing ICHIM01 and Minerva liaisons)

31	DISI - Universita degli Studi di Genova	DISI	<ul style="list-style-type: none"> • Participation in the Board of Directors (representing Underwater Archaeology and Technologies)
52	University of Kent at Canterbury	UNIKENT	<ul style="list-style-type: none"> • Participation in the Board of Directors (Liaison with CAA)
61	Paveprime Ltd		<ul style="list-style-type: none"> • Participation in the Board of Directors (Standards, CIDOC/CRM)
68	Istituto Beni Culturali Regione Emilia Romagna	IBC	<ul style="list-style-type: none"> • Participation in the Board of Directors (Minerva/Websites)
70	Archaeolingua Alapitvany	Archaeolingua	<ul style="list-style-type: none"> • Participation in the Board of Directors (EAA liaison)
74	CIMEC - Institutul de Memorie Culturala (Institute for Cultural Memory)	CIMEC	<ul style="list-style-type: none"> • Participation in the Board of Directors (ICAHM/ICOMOS)
75	Ministerie van de Vlaamse Gemeenschap	AML	<ul style="list-style-type: none"> • Participation in the Board of Directors (Representing the perspective of National and Regional Heritage Administrations)
78	Tekniska museet (National Museum of Science and Technology)	TM	<ul style="list-style-type: none"> • Participation in the Board of Directors (Museums and Industrial Heritage)
99	European Association of Historic Towns and Regions	EAHTR	<ul style="list-style-type: none"> • Participation in the Board of Directors (Representing Local Authority Perspectives)

Workpackage 2 – Integrating Activities

1	University of Brighton	Brighton	<ul style="list-style-type: none"> • Preparation of inputs to the Research Agenda Workshop • Liaison with Heritage Sites for potential case studies (Brighton Pavilion, British Museum, Origins in Norwich Forum) • Authorship lead and production of D2.10 • Preparation for the Heritage Impact Symposium • Input in Research Agenda – A2.5 • Activity leader of A2.6 Socio-Economic Impact • Activity leader of A2.8 SME Involvement • Facilitation training and support for Network of Expertise Centres – A2.8
2	PIN - University of Florence	PIN	<ul style="list-style-type: none"> • Input in Research Agenda – A2.5 • Attendance of monthly Network of Expertise Centres

			meetings – A2.8
3	The Ename Center for Public Archaeology and Heritage Presentation	ENAME CENTER	<ul style="list-style-type: none"> • Activity leader of A2.1 Sector Watch • Activity leader of A2.5 Common Research Agenda • input and socio-economic data in A2.6 Socio-Economic Impact • Activity leader of A2.7 Brokerage Schemes • Concepts for and input in A2.8 SME Involvement • Facilitation, organisation and coordination of Network of monthly Expertise Centres meetings – A2.8
4	Sagalassos Division - KU Leuven	KUL	<ul style="list-style-type: none"> • Input in Research Agenda – A2.5
43	University of Jaén	CAAI	<ul style="list-style-type: none"> • Attendance of monthly Network of Expertise Centres meetings – A2.8
46	The Interactive Institute II AB	TII	<ul style="list-style-type: none"> • Facilitation, organisation and coordination of Network of monthly Expertise Centres meetings – A2.8 • Attendance of monthly Network of Expertise Centres meetings – A2.8
49	MIRALab - Université de Geneve	UNIGE	<ul style="list-style-type: none"> • Attendance of monthly Network of Expertise Centres meetings – A2.8
75	Afdeling Monumenten en Landschappen	AML	<ul style="list-style-type: none"> • input on needs National Administrations in Sector Watch – A2.1 • Input in Research Agenda – A2.5 • input on national policies in A2.6 Socio-Economic Impact
79	Stichting Bedrijfsregio Kop van Noord-Holland	Regio KVNH	<ul style="list-style-type: none"> • input on needs local authorities in Sector Watch – A2.1 • Attendance of Network of Expertise Centres meetings – A2.8
94	CHEDI	CHEDI	<ul style="list-style-type: none"> • organisation of Sector Watch workshop in ICCROM Rome – A2.1 • input on needs museums, monuments and sites – A2.1 • Input in Research Agenda – A2.5
97	Visual Acuity (Makebelieve)	Acuity	<ul style="list-style-type: none"> • input on project and business aspects in A2.6 Socio-Economic Impact • input on SME issues in A2.8 SME Involvement
99	EAHTR	EAHTR	<ul style="list-style-type: none"> • input on needs Historic Towns & Regions in Stakeholder Needs – A2.1

			<ul style="list-style-type: none"> input on local development in A2.6 Socio-Economic Impact
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Workpackage 3 – Jointly Executed Research

nr.	Institution	short name	contribution
1	University of Brighton	Brighton	<ul style="list-style-type: none"> Attendance of WP3 meetings Attendance at CI/Newton kick-off meeting Planning and/or research for a Newton project A3.3 sub-area coordinator for multi-lingual technologies Contribution to deliverable 3.5
2	PIN - University of Florence	PIN	<ul style="list-style-type: none"> Attendance of CI/Newton kick-off meeting Planning and/or research for a Newton project Coordination standards/formats meta-data A3.3 sub-area coordinator for databases / knowledge management Contribution to deliverable 3.5 Organisation of a workshop in Florence on ontology in humanities,
3	The Ename Center for Public Archaeology and Heritage Presentation	ENAME CENTER	<ul style="list-style-type: none"> Attendance at CI/Newton kick-off meeting
4	Sagalassos Division - KU Leuven	KULEUVEN-R&D	<ul style="list-style-type: none"> Activity leader for A3.2 Activity leader for A3.3 Planning and attendance of CI/Newton kick-off meeting Planning and attendance of WP3 meetings Planning and/or research for a Newton project Coordination standards/formats non-3D multimedia and containers Preparation Interactive Salon Organisation of courses at EVA06, CAA06, Regional meeting (Krakow), UNESCO-EPOCH Summer school (Mexico) Organisation Intelligent Mobile Vision Workshop in

			<ul style="list-style-type: none"> • conjunction with IEEE ECCV conference (Graz) • Coordination and contribution to deliverable 3.4 • Coordination and contribution to deliverable 3.5 • Update of deliverable 3.1.1 • Coordination of scenarios for CI/Newton compatibility • Release 3D-webservice • Organisation of the Newton selection process • Liaison activities with other 6FP projects • Creation of WP3 website • Setting up a special issue of machine Vision and Applications on 3D capturing technology for 3D •
7	Institute of Geodesy - University of Innsbruck	UIBK	<ul style="list-style-type: none"> • Planning and/or research for a Newton project • Contribution to deliverable 3.5
10	Vartec nv	VARTEC NV	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
16	MAP - CNRS	CNRS	<ul style="list-style-type: none"> • Contribution to deliverable 3.5
19	Technical University of Braunschweig/ Technical University of Graz	TU-BS/TU GRAZ	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Coordination standards/formats 3D data • Release Castle Construction Kit V0.5 • A3.3 sub-area coordinator for Visualisation and rendering • Contribution to deliverable 3.5
20	Fraunhofer Institute for Computer Graphics (IGD)	FHG-IGD	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
21	Institut for Informatik II - University of Bonn	UBO	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
29	Dipartimento di elettronica e informazione, Politecnico di Milano	POLIMI	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
30	Advanced Research Center on Electronic Systems (ARCES) - Università di Bologna	ARCES	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project

			<ul style="list-style-type: none"> • Contribution to deliverable 3.5
31	DISI - University of Genoa	UNIGE-ISME	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
32	Ducati Sistemi	DS	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
33	Istituto di Studi sulle Civiltà Italiane e del Mediterraneo Antico (ISCIMA) - CNR	CNR-ISCIMA	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Release MeshLab • A3.3 sub-area coordinator for Recording and data representation • Contribution to deliverable 3.5
39	Unit for Digital Documentation at the Faculty of Arts - University of Oslo	UiO	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
46	The Interactive Institute II AB	II	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Preparation Interactive Salon • A3.3 sub-area coordinator for Multi-modal interfaces • Contribution to deliverable 3.5
48	Computer Vision Lab - ETH Zurich	ETH	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5 • Fieldwork at the Basilika of Kera (Crete)
49	MIRALab - Université de Geneve	UNIGE	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
50	Virtual Reality Lab - Swiss Federal Institute of Technology Lausanne (EPFL)	EPFL	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
52	Computing Laboratory - University of Kent at Canterbury	UNIKENT	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Release Fieldmap

			<ul style="list-style-type: none"> • A3.3 sub-area coordinator for Mobile-wearable-ambient systems • Contribution to deliverable 3.5
53	Archaeological Data Service - Department of Archaeology - University of York	UYork.ADS	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
56	University of East Anglia	UEA	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • A3.3 sub-area coordinator for Virtual humans and avatars • Contribution to deliverable 3.5
61	Paveprime Ltd	PPL	<ul style="list-style-type: none"> • Attendance of CI/Newton kick-off meeting • Planning and/or research for a Newton project • Contribution to deliverable 3.5
65	Institute of Systems and Robotics - Instituto Superiore Tecnico	IST	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
67	Oxford ArchDigital Ltd	OAD	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
68	IBC	IBC	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
74	CIMEC - Institutul de Memorie Culturala (Institute for Cultural Memory)	CIMEC	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
76	Unirel	UNIREL	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
81	Ciência Viva - National Agency for Scientific and Technological Culture	Ciencia Viva	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
85	Department for Underwater and Undersea Archaeological Research	DRASSM	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
86	Simulation and Visualisation Research Group - University of Hull	SIMVIS	<ul style="list-style-type: none"> • Contribution to deliverable 3.5

			<ul style="list-style-type: none"> • Planning and/or research for a Newton project
96	University of Italian Switzerland, Faculty of Communication Science, Lugano	UNISI	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project
98	Istituto Universitario Orientale, Interdepartmental Center for Archaeological Services	CISA	<ul style="list-style-type: none"> • Contribution to deliverable 3.5 • Planning and/or research for a Newton project

Workpackage 4 – Spreading Excellence

1	University of Brighton	Brighton	<ul style="list-style-type: none"> • Overall supervision; development of showcase dissemination (Showcase 4). • Oversight of the VAST series of events and liaison with Eurographics and SIGGRPAH over recognition/publication • General dissemination (e.g. at EVA London, EAHTR conference in Norwich (Sept), EU Information Day, Graz eCulture Symposium) • Attendance at VAST2004.
2	PIN - University of Florence	PIN	<ul style="list-style-type: none"> • WP coordination • web site development and management • management of training and bursaries: coordination of training program, preparation of calls for education and for bursaries • attendance at events to represent EPOCH • compilation of reports • coordination of network image • Organisation of a course on documentation in Prato (June 2005). • Co- organisation of course in Campeche, Mexico, with UNESCO • Organization of EPOCH events.
3	The Ename Center for Public Archaeology and	ENAME	<ul style="list-style-type: none"> • Contribution to standards with the Ename Charter:

	Heritage Presentation	CENTER	<p>dissemination and preparation.</p> <ul style="list-style-type: none"> • Attendance at VAST2005 and other events.
4	Sagalassos Division - KU Leuven	KUL	<ul style="list-style-type: none"> • Attendance at VAST2005 and other events. • Liaison activities (DigiCult, Pascal NoE, ProLearn, UPenn GPR project, WalkonWeb,...) • Contribution to workshops on standards at VAST2005 and EVA Florence
5	Technical University of Graz		<ul style="list-style-type: none"> • Contributions to web site (digital libraries); supervision and review of web site. • Contributions to standards: training on technological standards. Contribution to standards workshop at VAST2005 • Attendance at VAST2005 and other events
19	Technical University of Braunschweig	TU-BS	<ul style="list-style-type: none"> • Contributions to web site (digital libraries); supervision and review of web site. • Contributions to standards: training on technological standards. Contribution to standards workshop at VAST2005 • Attendance at VAST2005 and other events
29	Dipartimento di elettronica e informazione, Politecnico di Milano	POLIMI	<ul style="list-style-type: none"> • Contribution to quality standards: interfaces, accessibility and usability; • Preparation of the report on accessibility and usability. • Co-operation on the online survey on usability • Attendance at VAST2005 and other events.
33	Istituto di Studi sulle Civiltà Italiche e del Mediterraneo Antico (ISCIMA) - CNR	ISCIMA	<ul style="list-style-type: none"> • Advice on publications.
39	Unit for Digital Documentation at the Faculty of Arts - University of Oslo	UO-DOK	<ul style="list-style-type: none"> • Contribution to standards: activity concerning CIDOC-CRM and the Museum Project. • Attendance at VAST2005 and other events.
48	Computer Vision Lab - ETH Zurich	ETH	<ul style="list-style-type: none"> • Attendance at VAST2005 and other events. • Dissemination at Regional events
52	Computing Laboratory - University of Kent at Canterbury	UNIKENT	<ul style="list-style-type: none"> • Contribution to documentation standards: tools and inputs to the report. • Dissemination at Regional events

			<ul style="list-style-type: none"> • Attendance at VAST2005 and other events.
55	Brunel University	UBRUNEL	<ul style="list-style-type: none"> • Attendance at EPOCH events.
56	University of East Anglia	UEA	<ul style="list-style-type: none"> • Attendance at VAST2005 and other EPOCH events.
60	University of Sussex	UoS	<ul style="list-style-type: none"> • Development of showcase dissemination (Showcases 2)
61	Paveprime Ltd	PPL	<ul style="list-style-type: none"> • Attendance at VAST2005 • Tutorials on documentation standards.
68	IBC	IBC	<ul style="list-style-type: none"> • Contribution to quality standards: interfaces, evaluation of cultural multimedia. • Collaboration at the online survey on usability • Attendance at VAST2005.
70	Archaeolingua Foundation	Archaeolingua	<ul style="list-style-type: none"> • Publications: management of EPOCH series. • Attendance at VAST2005 and other events
74	CIMEC	CIMEC	<ul style="list-style-type: none"> • Organization of training and management of a course. • Attendance at VAST2005. • Contribution to standards
96	University of Italian Switzerland, Faculty of Communication Science, Lugano	UNISI	<ul style="list-style-type: none"> • Contribution to quality standards: usability and accessibility. • Preparation of the report. • Management of the on-line survey. • Attendance at VAST2005.

Explanatory note on any major cost items

No items, or collections of related items, have been reported over the agreed definition of 10,000 euros for major items.

Cost Budget Follow-up Table

Cost Budget Follow-up Table										
Contract N°: IST-2002-507382		Acronym: EPOCH					Date: 08/06/2006			
PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total	Remaining Budget (EUR) e-e1	
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1			
										a1+b1+c1+d1/e
Part. 1.....	Total Person-month	192.50	59.70	105.50			165.20	85.82%	27.30	
Brighton	Personnel costs		157194.00	267142.35			424336.35	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')		92499.17	210475.05			302974.22	0.00%	0	
	Total Costs	1238000.00	249693.17	477617.40	0.00	0.00	727310.57	58.75%	510689.43	
Part. 2.....	Total Person-month	145.00	49.00	56.10			105.10	72.48%	39.90	
PIN	Personnel costs		201142.12	176280.00			377422.12	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')		92290.82	161247.32			253538.14	0.00%	0	
	Total Costs	1005650.00	293432.94	337527.32	0.00	0.00	630960.26	62.74%	374689.74	
Part. 3.....	Total Person-month	134.00	37.90	21.27			59.17	44.16%	74.83	
ENAME CENTER	Personnel costs		287825.40	153212.73			441038.13	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')		93265.02	61256.24			154521.26	0.00%	0	
	Total Costs	904560.00	381090.42	214468.97	0.00	0.00	595559.39	65.84%	309000.61	
Part. 4.....	Total Person-month	120.00	9.50	37.50			47.00	39.17%	73.00	
KU LEUVEN	Personnel costs		41337.01	159553.64			200890.65	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')		13352.30	51535.60			64887.90	0.00%	0	
	Total Costs	777000.00	54689.31	211089.24	0.00	0.00	265778.55	34.21%	511221.45	
Part. 5.....	Total Person-month	0.00		9.60			9.60	#DIV/0!	-9.60	
TU GRAZ	Personnel costs			32856.49			32856.49	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')			8580.49			8580.49	0.00%	0	
	Total Costs	130000.00	0.00	41436.98	0.00	0.00	41436.98	31.87%	88563.02	
Part. 6.....	Total Person-month	0.00					0.00	0.00%	0.00	
VUT-PRIP	Personnel costs						0.00	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')						0.00	0.00%	0	
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	
Part. 7.....	Total Person-month	0.00					0.00	0.00%	0.00	
UIBK	Personnel costs						0.00	0.00%	0	
	Major cost item 'x'						0.00	0.00%	0	
	Major cost item 'y'						0.00	0.00%	0	
	Other costs ('the rest')						0.00	0.00%	0	
	Total Costs	16000.00	0.00	0.00	0.00	0.00	0.00	0.00%	16000.00	

PARTICIPANTS	TYPE of EXPENDITURE (as derived by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 8.....	Total Person-month						0.00	0.00%	0.00
IAP	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 9.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER 9	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 10.....	Total Person-month			0.90			0.90	#DIV/0!	-0.90
VARTEC NV	Personnel costs			4293.60			4293.60	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')			4687.70			4687.70	0.00%	0
	Total Costs	16000.00	0.00	8981.30	0.00	0.00	8981.30	56.13%	7018.70
Part. 11.....	Total Person-month						0.00	#DIV/0!	0.00
AXELLCOM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 12.....	Total Person-month						0.00	#DIV/0!	0.00
NO PARTNER 12	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 13.....	Total Person-month	0.20	0.00				0.00	0.00%	0.20
NBU	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	1000.00	0.00	0.00	0.00	0.00	0.00	0.00%	1000.00
Part. 14.....	Total Person-month						0.00	0.00%	0.00
GASTIBURU	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

PARTICIPANTS	TYPE of EXPENDITURE (as derined by participants)	BUDGET (48 MONTHS)	ACTUAL COSTS					Pct. spent	Remaining Budget (EUR)
			(EUR)						
			Period 1	Period 2	Period 3	Period 4	Total		
		e	a1	b1	c1	d1	e1	a1+b1+c1+d1/e	e-e1
Part. 15.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER 15	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 16.....	Total Person-month						0.00	0.00%	0.00
CNRS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	21000.00	0.00	0.00	0.00	0.00	0.00	0.00%	21000.00
Part. 17.....	Total Person-month						0.00	0.00%	0.00
SIS-UTV	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 18.....	Total Person-month						0.00	0.00%	0.00
ALU-FR	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 19.....	Total Person-month	31.50	13.40	6.50			19.90	63.17%	11.60
TU-BS	Personnel costs		44198.00	30976.03			75174.03	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		18347.06	12971.37			31318.43	0.00%	0
	Total Costs	125000.00	62545.06	43947.40	0.00	0.00	106492.46	85.19%	18507.54
Part. 20.....	Total Person-month	20.50	7.41	0.00			7.41	36.15%	13.09
FHG-IGD	Personnel costs		33918.32	0.00			33918.32	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		67381.59	0.00			67381.59	0.00%	0
	Total Costs	252000.00	101299.91	70787.52	0.00	0.00	101299.91	40.20%	150700.09
Part. 21.....	Total Person-month			5.00			5.00	#DIV/0!	-5.00
UBO	Personnel costs			20808.66			20808.66	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')			4381.59			4381.59	0.00%	0
	Total Costs	30000.00	0.00	25190.25	0.00	0.00	25190.25	83.97%	4809.75
Part. 22.....	Total Person-month						0.00	0.00%	0.00
TROIA	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0

PARTICIPANTS	TYPE of EXPENDITURE (as derined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1	Period 2	Period 3	Period 4	Total		
			a1	b1	c1	d1	e1		
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 23.....	Total Person-month						0	0.00%	0.00
FHW	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 24.....	Total Person-month						0.00	0.00%	0.00
INTRACOM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 25.....	Total Person-month						0.00	#DIV/0!	0.00
GEOANALYSIS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 26.....	Total Person-month						0.00	#DIV/0!	0.00
TUC-DISPLAY	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 27.....	Total Person-month	2.00	0.00				0.00	0.00%	2.00
SYNTRES	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 28.....	Total Person-month						0.00	0.00%	0.00
ACS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 29.....	Total Person-month	7.00	2.00	7.70			9.70	138.57%	-2.70
POLIMI	Personnel costs		12086.80	34987.30			47074.10	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		8497.02	27985.77			36482.79	0.00%	0
	Total Costs	65000.00	20583.82	62973.07	0.00	0.00	83556.89	128.55%	-18556.89
Part. 30.....	Total Person-month	17.20	16.50	20.50			37.00	215.12%	-19.80
ARCES	Personnel costs		32765.90	31625.41			64391.31	0.00%	0

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		4767.78	16507.10			21274.88	0.00%	0
	Total Costs	132000.00	37533.68	48132.51	0.00	0.00	85666.19	64.90%	46333.81
Part. 31.....	Total Person-month	1.00	0.00				0.00	0.00%	1.00
UNIGE-ISME	Personnel costs		0.00				0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		958.88				958.88	0.00%	0
	Total Costs	39000.00	958.88	0.00	0.00	0.00	958.88	2.46%	38041.12
Part. 32.....	Total Person-month						0.00	0.00%	0.00
DS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	12000.00	0.00	0.00	0.00	0.00	0.00	0.00%	12000.00
Part. 33.....	Total Person-month	2.20	3.50	7.00			10.50	477.27%	-8.30
CNR-ISCIMA	Personnel costs		13264.44	46422.18			59686.62	0.00%	0
CNR-ISTI	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		11287.23	48832.98			60120.21	0.00%	0
	Total Costs	186000.00	24551.67	83987.49	0.00	0.00	119806.83	64.41%	66193.17
Part. 34.....	Total Person-month						0.00	#DIV/0!	0.00
NO PARTNER 34	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 35.....	Total Person-month						0.00	#DIV/0!	0.00
4SITE	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 36.....	Total Person-month						0.00	#DIV/0!	0.00
HERITAGE SOLUTIONS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 37.....	Total Person-month	2.50	0.63	0.51			1.14	45.60%	1.36
ADC, UTRECHT	Personnel costs		8490.00	3560.00			12050.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		6005.00	9474.00			15479.00	0.00%	0
	Total Costs	32000.00	14495.00	13034.00	0.00	0.00	27529.00	86.03%	4471.00

PARTICIPANTS	TYPE of EXPENDITURE (as derined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 38.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER 38	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 39.....	Total Person-month	7.00	0.00	1.74			1.74	24.86%	5.26
UIO	Personnel costs		0.00	7372.50			7372.50	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		9311.99	11283.30			20595.29	0.00%	0
	Total Costs	50000.00	8711.99	18655.80	0.00	0.00	27967.79	55.94%	22032.21
Part. 40.....	Total Person-month						0.00	0.00%	0.00
IPTOMAR	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 41.....	Total Person-month						0.00	0.00%	0.00
UAB	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 42.....	Total Person-month	0.20	0.00				0.00	0.00%	0.20
UVEG	Personnel costs		0.00				0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		888.35				888.35	0.00%	0
	Total Costs	1000.00	888.35	0.00	0.00	0.00	888.35	88.84%	111.65
Part. 43.....	Total Person-month						0.00	#DIV/0!	0.00
CAAI	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 44.....	Total Person-month						0.00	#DIV/0!	0.00
DIPUJAEN	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 45.....	Total Person-month						0.00	#DIV/0!	0.00
UPM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 46.....	Total Person-month	16.00	3.60	10.70			14.30	89.38%	1.70
II	Personnel costs		19503.00	49485.00			68988.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		5017.00	28002.76			33019.76	0.00%	0
	Total Costs	192000.00	24520.00	77487.76	0.00	0.00	102007.76	53.13%	89992.24
Part. 47.....	Total Person-month						0.00	0.00%	0.00
KAU NOM GEO	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 48.....	Total Person-month	51.50	15.50	9.00			24.50	47.57%	27.00
ETH	Personnel costs		51481.21	50709.01			102190.22	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		28277.79	2302.68			30580.47	0.00%	0
	Total Costs	385000.00	79759.00	53011.69	0.00	0.00	132770.69	34.49%	252229.31
Part. 49.....	Total Person-month	30.00	11.20	3.60			14.80	49.33%	15.20
UNIGE	Personnel costs		46776.17	16630.39			63406.56	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		19622.84	10530.40			30153.24	0.00%	0
	Total Costs	204000.00	66399.01	27160.79	0.00	0.00	93559.80	45.86%	110440.20
Part. 50.....	Total Person-month	30.00	13.60	8.50			22.10	73.67%	7.90
EPFL	Personnel costs		66709.00	52737.07			119446.07	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		15319.00	10348.00			25667.00	0.00%	0
	Total Costs	204000.00	82028.00	63085.07	0.00	0.00	145113.07	71.13%	58886.93
Part. 51.....	Total Person-month						0.00	#DIV/0!	0.00
NO PARTNER 51	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00

PARTICIPANTS	TYPE of EXPENDITURE (as derined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 52.....	Total Person-month	24.00	0.00	14.20			14.20	59.17%	9.80
UNIKENT	Personnel costs		0.00	36597.44			36597.44	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		19512.96	32817.12			52330.08	0.00%	0
	Total Costs	174893.98	19512.96	69414.56	0.00	0.00	88927.52	50.85%	85966.46
Part. 53.....	Total Person-month						0.00	0.00%	0.00
UYORK	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	10000.00	0.00	0.00	0.00	0.00	0.00	0.00%	10000.00
Part. 54.....	Total Person-month						0.00	0.00%	0.00
UNIVBRIS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	4000.00	0.00	0.00	0.00	0.00	0.00	0.00%	4000.00
Part. 55.....	Total Person-month	3.50	10.00	5.00			15.00	428.57%	-11.50
UBRUNEL	Personnel costs		13087.10	5628.05			18715.15	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		0.00	2821.50			2821.50	0.00%	0
	Total Costs	20000.00	13087.10	8449.55	0.00	0.00	21536.65	107.68%	-1536.65
Part. 56.....	Total Person-month	25.00	17.00	10.00			27.00	108.00%	-2.00
UEA	Personnel costs		59781.78	67548.43			127330.21	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		24427.15	17844.75			42271.90	0.00%	0
	Total Costs	201000.00	84208.92	85393.18	0.00	0.00	169602.11	84.38%	31397.89
Part. 57.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER 57	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 58.....	Total Person-month	24.00	9.40	10.74			20.14	83.92%	3.86
UNIS	Personnel costs		29894.69	37781.56			67676.25	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		13161.53	8294.96			21456.49	0.00%	0
	Total Costs	146000.00	43056.22	46076.52	0.00	0.00	89132.74	61.05%	56867.26

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 59.....	Total Person-month						0.00	0.00%	0.00
WARWICK	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 60.....	Total Person-month	4.50	0.00	12.40			12.40	275.56%	-7.90
UOS	Personnel costs		0.00	15692.48			15692.48	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		5327.77	5320.43			10648.20	0.00%	0
	Total Costs	30000.00	5327.77	21012.91	0.00	0.00	26340.68	87.80%	3659.32
Part. 61.....	Total Person-month	13.50	4.80	8.03			12.83	95.04%	0.67
PPL	Personnel costs		5049.98	7830.97			12880.95	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		12688.88	27342.43			40031.31	0.00%	0
	Total Costs	105000.00	17738.87	35173.40	0.00	0.00	52912.27	50.39%	52087.73
Part. 62.....	Total Person-month						0.00	#DIV/0!	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 63.....	Total Person-month						0.00	#DIV/0!	0.00
CYX Withdrawn	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 64.....	Total Person-month						0.00	0.00%	0.00
PLANETEK	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 65.....	Total Person-month						0.00	0.00%	0.00
IST	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	58000.00	0.00	0.00	0.00	0.00	0.00	0.00%	58000.00

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent Total a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 66.....	Total Person-month						0.00	0.00%	0.00
KTH	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 67.....	Total Person-month						0.00	0.00%	0.00
OAD	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	13000.00	0.00	0.00	0.00	0.00	0.00	0.00%	13000.00
Part. 68.....	Total Person-month	4.00	4.00	2.50			6.50	162.50%	-2.50
IBC	Personnel costs		16461.04	11876.28			28337.32	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')			0.00			0.00	0.00%	0
	Total Costs	24000.00	16461.04	11876.28	0.00	0.00	28337.32	118.07%	-4337.32
Part. 69.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 70.....	Total Person-month	6.50	12.00	10.60			22.60	347.69%	-16.10
ARCHAEOLOGU	Personnel costs		3631.85	4783.83			8415.68	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		15373.46	15277.23			30650.69	0.00%	0
	Total Costs	83000.00	19005.31	20061.06	0.00	0.00	39066.37	47.07%	43933.63
Part. 71.....	Total Person-month	18.00					0.00	0.00%	18.00
IBM BELGIUM Withdrawn	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 72.....	Total Person-month						0.00	#DIV/0!	0.00
IGM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1	Period 2	Period 3	Period 4	Total		
			a1	b1	c1	d1	e1		
Part. 73.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 74.....	Total Person-month	1.00	0.00	15.00			15.00	1500.00%	-14.00
CIMEC	Personnel costs		0.00	11109.19			11109.19	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		22315.54	16669.83			38985.37	0.00%	0
	Total Costs	47000.00	22315.54	27779.02	0.00	0.00	50094.56	106.58%	-3094.56
Part. 75.....	Total Person-month	16.50	0.00				0.00	0.00%	16.50
AML	Personnel costs		0.00	23022.50			23022.50	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		15572.94	0.00			15572.94	0.00%	0
	Total Costs	96000.00	15572.94	23022.50	0.00	0.00	38595.44	40.20%	57404.56
Part. 76.....	Total Person-month			1.50			1.50	#DIV/0!	-1.50
UNIREL	Personnel costs			7500.00			7500.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')			1500.00			1500.00	0.00%	0
	Total Costs	40000.00	0.00	9000.00	0.00	0.00	9000.00	22.50%	31000.00
Part. 77.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 78.....	Total Person-month	1.00	0.00				0.00	0.00%	1.00
TM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		9025.00				9025.00	0.00%	0
	Total Costs	5000.00	9025.00	0.00	0.00	0.00	9025.00	180.50%	-4025.00
Part. 79.....	Total Person-month	3.00	2.52	2.60			5.12	170.67%	-2.12
BEDRIJFS REGIO	Personnel costs		12089.90	13251.13			25341.03	0.00%	0
	Major cost item 'x'		0.00				0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		1643.90	4341.71			5985.61	0.00%	0
	Total Costs	36000.00	13733.80	17592.84	0.00	0.00	31326.64	87.02%	4673.36

PARTICIPANTS	TYPE of EXPENDITURE (as derined by participants)	BUDGET (48 MONTHS)	ACTUAL COSTS					Pct. spent	Remaining Budget (EUR)
			(EUR)						
			Period 1	Period 2	Period 3	Period 4	Total		
		e	a1	b1	c1	d1	e1	a1+b1+c1+d1/e	e-e1
Part. 80.....	Total Person-month						0.00	#DIV/0!	0.00
COMEX Withdrawn	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Part. 81.....	Total Person-month						0.00	#DIV/0!	0.00
CIENCIA VIVA	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	14000.00	0.00	0.00	0.00	0.00	0.00	0.00%	14000.00
Part. 82.....	Total Person-month						0.00	0.00%	0.00
UNIGOE	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 83.....	Total Person-month						0.00	0.00%	0.00
ZRC-SAZU	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 84.....	Total Person-month	0.20					0.00	0.00%	0.20
RUG	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	1000.00	0.00	0.00	0.00	0.00	0.00	0.00%	1000.00
Part. 85.....	Total Person-month						0.00	#DIV/0!	0.00
DRASSM	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	7000.00	0.00	0.00	0.00	0.00	0.00	0.00%	7000.00
Part. 86.....	Total Person-month						0.00	#DIV/0!	0.00
SIMVIS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	10974.26	0.00	0.00	0.00	0.00	0.00	0.00%	10974.26

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS)	ACTUAL COSTS					Pct. spent	Remaining Budget (EUR)
			(EUR)						
			Period 1	Period 2	Period 3	Period 4	Total		
a1	b1	c1	d1	e1	a1+b1+c1+d1/e	e-e1			
Part. 87.....	Total Person-month						0.00	#DIV/0!	0.00
UP	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 88.....	Total Person-month						0.00	0.00%	0.00
IMG	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00
Part. 89.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 90.....	Total Person-month						0.00	0.00%	0.00
ITI	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 91.....	Total Person-month						0.00	0.00%	0.00
NMS	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 92.....	Total Person-month						0.00	0.00%	0.00
UCT	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Part. 93.....	Total Person-month						0.00	0.00%	0.00
NO PARTNER	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent a1+b1+c1+d1/e	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
Part. 94.....	Total Person-month	8.00	2.50	4.10			6.60	82.50%	1.40
CHEDI ASBL	Personnel costs		14984.40	20336.34			35320.74	0.00%	0
	Major cost item 'x'		0.00				0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		819.60	4067.20			4886.80	0.00%	0
	Total Costs	51000.00	15804.00	24403.54	0.00	0.00	40207.54	78.84%	10792.46
Part. 95.....	Total Person-month	3.20					0.00	0.00%	3.20
CGCO	Personnel costs						0.00	0.00%	0
	Major cost item 'x'		0.00				0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	38000.00	0.00	0.00	0.00	0.00	0.00	0.00%	38000.00
Part. 96.....	Total Person-month	24.00	8.83	8.75			17.58	73.25%	6.42
UNISI	Personnel costs		54826.44	43793.95			98620.39	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		10965.29	9632.78			20598.07	0.00%	0
	Total Costs	202000.00	65791.73	53426.73	0.00	0.00	119218.46	59.02%	82781.54
Part. 97.....	Total Person-month	3.00	0.62				0.62	20.67%	2.38
ACUITY	Personnel costs		1608.16				1608.16	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		905.40				905.40	0.00%	0
	Total Costs	37000.00	2513.56	0.00	0.00	0.00	2513.56	6.79%	34486.44
Part. 98.....	Total Person-month			0.00			0.00	0.00%	0.00
CISA	Personnel costs			0.00			0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	18000.00	0.00	0.00	0.00	0.00	0.00	0.00%	18000.00
Part. 99.....	Total Person-month	7.00	1.00	0.25			1.25	17.86%	5.75
EAHTR	Personnel costs		3193.06	2000.00			5193.06	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')		1803.11	7876.26			9679.37	0.00%	0
	Total Costs	38000.00	4996.17	9876.26	0.00	0.00	14872.43	39.14%	23127.57
Unalloc	Total Person-month						0.00	0.00%	0.00
	Personnel costs						0.00	0.00%	0
	Major cost item 'x'						0.00	0.00%	0
	Major cost item 'y'						0.00	0.00%	0
	Other costs ('the rest')						0.00	0.00%	0
	Total Costs	858921.76	0.00				0.00	0.00%	858921.76

PARTICIPANTS	TYPE of EXPENDITURE (as defined by participants)	BUDGET (48 MONTHS) e	ACTUAL COSTS (EUR)					Pct. spent	Remaining Budget (EUR) e-e1
			Period 1 a1	Period 2 b1	Period 3 c1	Period 4 d1	Total e1		
TOTAL	Total Person-month	1000.20	316	417	0	0	733	73.33%	266.80
	Personnel costs		1,231,299.79	1,447,404.51	0.00	0.00	2,678,704.30	0.00	0
	Major cost item 'x'		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Major cost item 'y'		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other costs ('the rest')		640,631.37	834,208.55	0.00	0.00	1,474,839.92	0.00	0.00
	Total Costs	8,387,000.00	1,871,331.14	2,341,132.91	0.00	0.00	4,153,544.21	0.50	4,233,455.79
									266.80

Note: 48 month budget updated from JPA2 by unallocated fund releases period 2.

Person-Months Status Table

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

AC Partners only-estimated own staff

			1	2	3	4			
			Brighton	PIN	ENAME CENTER	KULEUVEN-R&D	TU Graz	VUT-PRIP	JIBK
Workpackage 2:	Integrating Activities	Actual WP total	11.0		2.6			0.25	0.25
		Planned WP total							
		Difference	11.0		2.6			0.3	0.3
A2.1	Sector Watch	Actual Activity total	4.0		1.97				
		Planned Activity total							
		Difference	4.0		2.0				
A2.2	Vertical Integration	Actual Activity total							
		Planned Activity total							
		Difference							
A2.3	Horizontal Integration	Actual Activity total							
		Planned Activity total							
		Difference							
A2.4	Showcase integration	Actual Activity total	0.2						
		Planned Activity total							
		Difference	0.2						
A2.5	Research Agenda	Actual Activity total	7.0		0.08			0.25	0.25
		Planned Activity total							
		Difference	7.0		0.1			0.3	0.3
A2.6	Socio-economic Impact	Actual Activity total	0.2		0.2				
		Planned Activity total							
		Difference	0.2		0.2				
A2.7	Brokerage	Actual Activity total	0.2		0.2				
		Planned Activity total							
		Difference	0.2		0.2				
A2.8	Encouragement of SMEs	Actual Activity total	0.2		0.15				
		Planned Activity total							
		Difference	0.2		0.2				

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

			ARCES	UNIGE-ISME	ISME	UjO	IPTomar	UAB	UVEG	DIPUJAÉN
Workpackage 2: Integrating Activities	Actual WP total									
	Planned WP total									
	Difference									
A2.1 Sector Watch	Actual Activity total									
	Planned Activity total									
	Difference									
A2.2 Vertical Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.3 Horizontal Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.4 Showcase integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.5 Research Agenda	Actual Activity total						0.25	0.25	0.25	
	Planned Activity total									
	Difference						0.3	0.3	0.3	
A2.6 Socio-economic Impact	Actual Activity total									
	Planned Activity total									
	Difference									
A2.7 Brokerage	Actual Activity total									
	Planned Activity total									
	Difference									
A2.8 Encouragement of SMEs	Actual Activity total									
	Planned Activity total									
	Difference									

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

			KAU NoM GEO	ETH	UNIGE	EPFL	UNIKENT	UYork.ADS	UNIVBRIS	Ubrunel
Workpackage 2: Integrating Activities	Actual WP total									
	Planned WP total									
	Difference									
A2.1 Sector Watch	Actual Activity total									
	Planned Activity total									
	Difference									
A2.2 Vertical Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.3 Horizontal Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.4 Showcase integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.5 Research Agenda	Actual Activity total									
	Planned Activity total									
	Difference									
A2.6 Socio-economic Impact	Actual Activity total									
	Planned Activity total									
	Difference									
A2.7 Brokerage	Actual Activity total									
	Planned Activity total									
	Difference									
A2.8 Encouragement of SMEs	Actual Activity total									
	Planned Activity total									
	Difference									

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

			UEA	UNIS	WARWICK	JoS	KTH	IBC	AML	UNIGOE
Workpackage 2: Integrating Activities	Actual WP total									
	Planned WP total									
	Difference									
A2.1 Sector Watch	Actual Activity total									
	Planned Activity total									
	Difference									
A2.2 Vertical Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.3 Horizontal Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.4 Showcase integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.5 Research Agenda	Actual Activity total									
	Planned Activity total									
	Difference									
A2.6 Socio-economic Impact	Actual Activity total									
	Planned Activity total									
	Difference									
A2.7 Brokerage	Actual Activity total									
	Planned Activity total									
	Difference									
A2.8 Encouragement of SMEs	Actual Activity total									
	Planned Activity total									
	Difference									

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

			CISA	EAHTR
Workpackage 2:	Integrating Activities	Actual WP total		
		Planned WP total		
		Difference		
A2.1	Sector Watch	Actual Activity total		
		Planned Activity total		
		Difference		
A2.2	Vertical Integration	Actual Activity total		
		Planned Activity total		
		Difference		
A2.3	Horizontal Integration	Actual Activity total		
		Planned Activity total		
		Difference		
A2.4	Showcase integration	Actual Activity total		
		Planned Activity total		
		Difference		
A2.5	Research Agenda	Actual Activity total		
		Planned Activity total		
		Difference		
A2.6	Socio-economic Impact	Actual Activity total		
		Planned Activity total		
		Difference		
A2.7	Brokerage	Actual Activity total		
		Planned Activity total		
		Difference		
A2.8	Encouragement of SMEs	Actual Activity total		
		Planned Activity total		
		Difference		

Workpackage 3:	Jointly Executed Research	Actual WP total	60.3	5.0		0.73	13.0	5.0	0.15	0.15
		Planned WP total								
		Difference	60.3	5.0		0.7	13.0	5.0	0.2	0.2
A3.1	Coordination of research	Actual Activity total	9.0				6.0	3.0		
		Planned Activity total								
		Difference	9.0				6.0	3.0		
A3.2	New Tools	Actual Activity total	12.9	5.0			2.0		0.15	0.15
		Planned Activity total								
		Difference	12.9	5.0			2.0		0.2	0.2
A3.3	Common Infrastructure	Actual Activity total	37.8			0.08	5.0	2.0		
		Planned Activity total								
		Difference	37.8			0.1	5.0	2.0		
Workpackage 4:	Spreading Excellence	Actual WP total	23.9	3.25	6.0	0.74			0.25	
		Planned WP total								
		Difference	23.9	3.3	6.0	0.7			0.3	
A4.1	Website	Actual Activity total	1.7		1.5					
		Planned Activity total								
		Difference	1.7		1.5					
A4.2	Standards and evaluation	Actual Activity total	4.0		1.5	0.45				
		Planned Activity total								
		Difference	4.0		1.5	0.5				
A4.3	Staff mobility, bursaries	Actual Activity total								
		Planned Activity total								
		Difference								
A4.4	Education and Training	Actual Activity total								
		Planned Activity total								
		Difference								
A4.5	Dissemination	Actual Activity total	7.5						0.25	
		Planned Activity total								
		Difference	7.5						0.3	
A4.6	Showcase Dissemination	Actual Activity total	0.1							
		Planned Activity total								
		Difference	0.1							
A4.7	Showcase Dissemination	Actual Activity total	3.9		3.0	0.29				
		Planned Activity total								
		Difference	3.9		3.0	0.3				
A4.8	Showcase Dissemination	Actual Activity total	6.8	3.25						
		Planned Activity total								
		Difference	6.8	3.3						

Workpackage 3:	Jointly Executed Research	Actual WP total			0.15			2.08		0.15	1.5	0.15
		Planned WP total										
		Difference			0.2			2.1		0.2	1.5	0.2
A3.1	Coordination of research	Actual Activity total										
		Planned Activity total										
		Difference										
A3.2	New Tools	Actual Activity total			0.15					0.15		0.15
		Planned Activity total										
		Difference			0.2					0.2		0.2
A3.3	Common Infrastructure	Actual Activity total						2.08			1.5	
		Planned Activity total										
		Difference						2.1			1.5	
Workpackage 4:	Spreading Excellence	Actual WP total	0.25	0.25	0.25		1.56	0.75	0.25			0.86
		Planned WP total										
		Difference	0.3	0.3	0.3		1.6	0.8	0.3			0.9
A4.1	Website	Actual Activity total					0.18					
		Planned Activity total										
		Difference					0.2					
A4.2	Standards and evaluation	Actual Activity total					0.14					0.36
		Planned Activity total										
		Difference					0.1					0.4
A4.3	Staff mobility, bursaries	Actual Activity total										
		Planned Activity total										
		Difference										
A4.4	Education and Training	Actual Activity total										
		Planned Activity total										
		Difference										
A4.5	Dissemination	Actual Activity total	0.25	0.25	0.25		1.0	0.75	0.25			0.5
		Planned Activity total										
		Difference	0.3	0.3	0.3		1.0	0.8	0.3			0.5
A4.6	Showcase Dissemination	Actual Activity total					0.08					
		Planned Activity total										
		Difference					0.1					
A4.7	Showcase Dissemination	Actual Activity total					0.08					
		Planned Activity total										
		Difference					0.1					
A4.8	Showcase Dissemination	Actual Activity total					0.08					
		Planned Activity total										
		Difference					0.1					

Workpackage 3:	Jointly Executed Research	Actual WP total	7.0	1.2	3.5			
		Planned WP total						
		Difference	7.0	1.2	3.5			
A3.1	Coordination of research	Actual Activity total						
		Planned Activity total						
		Difference						
A3.2	New Tools	Actual Activity total	2.0	0.4	0.35			
		Planned Activity total						
		Difference	2.0	0.4	0.4			
A3.3	Common Infrastructure	Actual Activity total	5.0	0.8	3.15			
		Planned Activity total						
		Difference	5.0	0.8	3.2			
Workpackage 4:	Spreading Excellence	Actual WP total	0.5		1.5		2.0	
		Planned WP total						
		Difference	0.5		1.5		2.0	
A4.1	Website	Actual Activity total						
		Planned Activity total						
		Difference						
A4.2	Standards and evaluation	Actual Activity total			1.5			
		Planned Activity total						
		Difference			1.5			
A4.3	Staff mobility, bursaries	Actual Activity total						
		Planned Activity total						
		Difference						
A4.4	Education and Training	Actual Activity total						
		Planned Activity total						
		Difference						
A4.5	Dissemination	Actual Activity total						
		Planned Activity total						
		Difference						
A4.6	Showcase Dissemination	Actual Activity total						
		Planned Activity total						
		Difference						
A4.7	Showcase Dissemination	Actual Activity total	0.5					
		Planned Activity total						
		Difference	0.5					
A4.8	Showcase Dissemination	Actual Activity total					2.0	
		Planned Activity total						
		Difference					2.0	

Workpackage 3:	Jointly Executed Research	Actual WP total		0.15	0.15		0.15		0.15	0.15
		Planned WP total								
		Difference		0.2	0.2		0.2		0.2	0.2
A3.1	Coordination of research	Actual Activity total								
		Planned Activity total								
		Difference								
A3.2	New Tools	Actual Activity total		0.15	0.15		0.15			0.15
		Planned Activity total								
		Difference		0.2	0.2		0.2			0.2
A3.3	Common Infrastructure	Actual Activity total							0.15	
		Planned Activity total								
		Difference							0.2	
Workpackage 4:	Spreading Excellence	Actual WP total		0.75		1.5	0.25		0.25	0.5
		Planned WP total								
		Difference		0.8		1.5	0.3		0.3	0.5
A4.1	Website	Actual Activity total								
		Planned Activity total								
		Difference								
A4.2	Standards and evaluation	Actual Activity total								
		Planned Activity total								
		Difference								
A4.3	Staff mobility, bursaries	Actual Activity total								
		Planned Activity total								
		Difference								
A4.4	Education and Training	Actual Activity total								
		Planned Activity total								
		Difference								
A4.5	Dissemination	Actual Activity total		0.75			0.25		0.25	0.5
		Planned Activity total								
		Difference		0.8			0.3		0.3	0.5
A4.6	Showcase Dissemination	Actual Activity total								
		Planned Activity total								
		Difference								
A4.7	Showcase Dissemination	Actual Activity total								
		Planned Activity total								
		Difference								
A4.8	Showcase Dissemination	Actual Activity total				1.5				
		Planned Activity total								
		Difference				1.5				

Workpackage 3:	Jointly Executed Research	Actual WP total		
		Planned WP total		
		Difference		
A3.1	Coordination of research	Actual Activity total		
		Planned Activity total		
		Difference		
A3.2	New Tools	Actual Activity total		
		Planned Activity total		
		Difference		
A3.3	Common Infrastructure	Actual Activity total		
		Planned Activity total		
		Difference		
Workpackage 4:	Spreading Excellence	Actual WP total	0.25	
		Planned WP total		
		Difference	0.3	
A4.1	Website	Actual Activity total		
		Planned Activity total		
		Difference		
A4.2	Standards and evaluation	Actual Activity total		
		Planned Activity total		
		Difference		
A4.3	Staff mobility, bursaries	Actual Activity total		
		Planned Activity total		
		Difference		
A4.4	Education and Training	Actual Activity total		
		Planned Activity total		
		Difference		
A4.5	Dissemination	Actual Activity total	0.25	
		Planned Activity total		
		Difference	0.3	
A4.6	Showcase Dissemination	Actual Activity total		
		Planned Activity total		
		Difference		
A4.7	Showcase Dissemination	Actual Activity total		
		Planned Activity total		
		Difference		
A4.8	Showcase Dissemination	Actual Activity total		
		Planned Activity total		
		Difference		

Workpackage 1: Management Activities	Actual WP total	16.9					0.6	0.65	0.6
	Planned WP total								
	Difference	-8.6			-3.63		-0.6	-0.65	-0.6
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total	11.9					0.35	0.4	0.45
	Planned Activity total								
	Difference	-6.0			-2.7		-0.35	-0.4	-0.45
A1.3 Financial Control and Budgets	Actual Activity total	1.8					0.1	0.1	
	Planned Activity total								
	Difference	-1.3			-0.78		-0.1	-0.1	
A1.4 Monitoring and Evaluation	Actual Activity total	3.2					0.15	0.15	0.15
	Planned Activity total								
	Difference	-1.4			-0.15		-0.15	-0.15	-0.15
Total Project Person-month	Actual total	112.0	8.25	6.0	4.07	13.0	5.6	1.3	1.0
	Planned total								
	Difference	-29.3	8.3	-2.0	-10.33	-5.0	-0.6	-1.3	-1.0

Workpackage 1: Management Activities	Actual WP total	0.35	0.7	0.7	0.85	0.7	0.7		0.54
	Planned WP total								
	Difference	-0.35	-0.7	-0.7	-0.85	-0.7	-0.7		-0.54
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total	0.35	0.45	0.45	0.7	0.45	0.45		0.39
	Planned Activity total								
	Difference	-0.35	-0.45	-0.45	-0.7	-0.45	-0.45		-0.39
A1.3 Financial Control and Budgets	Actual Activity total		0.1	0.1		0.1	0.1		
	Planned Activity total								
	Difference		-0.1	-0.1		-0.1	-0.1		
A1.4 Monitoring and Evaluation	Actual Activity total		0.15	0.15	0.15	0.15	0.15		0.15
	Planned Activity total								
	Difference		-0.15	-0.15	-0.15	-0.15	-0.15		-0.15
Total Project Person-month	Actual total	0.7	1.35	0.95	4.69	1.45	1.35	4.0	2.1
	Planned total								
	Difference	-0.7	-1.35	-0.95	-4.53	-1.45	-1.35	-4.0	-2.1

Workpackage 1: Management Activities	Actual WP total					0.7	0.6	0.7	0.35
	Planned WP total								
	Difference	-0.7	-0.9			-0.7	-0.6	-0.7	-0.35
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total					0.45	0.35	0.45	0.35
	Planned Activity total								
	Difference	-0.45	-0.65			-0.45	-0.35	-0.45	-0.35
A1.3 Financial Control and Budgets	Actual Activity total					0.1	0.1	0.1	
	Planned Activity total								
	Difference	-0.1	-0.1			-0.1	-0.1	-0.1	
A1.4 Monitoring and Evaluation	Actual Activity total					0.15	0.15	0.15	
	Planned Activity total								
	Difference	-0.15	-0.15			-0.15	-0.15	-0.15	
Total Project Person-month	Actual total	19.0				1.1	1.0	0.85	0.35
	Planned total								
	Difference	-5.05	-1.65		-3.0	-1.35	-1.25	-1.1	-0.35

Workpackage 1: Management Activities	Actual WP total	0.7					0.3		
	Planned WP total								
	Difference	-0.7	-0.7		-0.7		0.3		
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total	0.45					0.3		
	Planned Activity total								
	Difference	-0.45	-0.7		-0.45		0.3		
A1.3 Financial Control and Budgets	Actual Activity total	0.1							
	Planned Activity total								
	Difference	-0.1			-0.1				
A1.4 Monitoring and Evaluation	Actual Activity total	0.15							
	Planned Activity total								
	Difference	-0.15			-0.15				
Total Project Person-month	Actual total	0.7	7.5	1.2		5.0	0.3	2.0	
	Planned total								
	Difference	-0.7	-5.0	-1.5	-4.47	5.0	0.3	2.0	

Workpackage 1: Management Activities	Actual WP total		0.7	0.65		0.65		0.8	0.6
	Planned WP total								
	Difference		0.7	0.7		0.7		0.8	0.6
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total		0.45	0.4		0.4		0.8	0.35
	Planned Activity total								
	Difference		0.5	0.4		0.4		0.8	0.4
A1.3 Financial Control and Budgets	Actual Activity total		0.1	0.1		0.1			0.1
	Planned Activity total								
	Difference		0.1	0.1		0.1			0.1
A1.4 Monitoring and Evaluation	Actual Activity total		0.15	0.15		0.15			0.15
	Planned Activity total								
	Difference		0.2	0.2		0.2			0.2
Total Project Person-month	Actual total		1.6	0.8	1.5	1.05		1.2	1.25
	Planned total								
	Difference		1.6	0.8	1.5	1.1		1.2	1.3

Workpackage 1: Management Activities	Actual WP total	0.5	0.4	0.7	0.5	0.5	0.45		
	Planned WP total								
	Difference	0.5	0.4	0.7	0.5	0.5	0.5		
A1.1 Policy and Procedures	Actual Activity total								
	Planned Activity total								
	Difference								
A1.2 Network Governance	Actual Activity total	0.4	0.4	0.45	0.35	0.35	0.35		
	Planned Activity total								
	Difference	0.4	0.4	0.5	0.4	0.4	0.4		
A1.3 Financial Control and Budgets	Actual Activity total	0.1		0.1			0.1		
	Planned Activity total								
	Difference	0.1		0.1			0.1		
A1.4 Monitoring and Evaluation	Actual Activity total			0.15	0.15	0.15			
	Planned Activity total								
	Difference			0.2	0.2	0.2			
Total Project Person-month	Actual total	0.5	0.55	1.6	0.5	0.5	1.2	4.0	
	Planned total								
	Difference	0.5	0.6	1.6	0.5	0.5	1.2	4.0	

Workpackage 1: Management Activities	Actual WP total	0.7	
	Planned WP total		
	Difference	0.7	
A1.1 Policy and Procedures	Actual Activity total		
	Planned Activity total		
	Difference		
A1.2 Network Governance	Actual Activity total	0.45	
	Planned Activity total		
	Difference	0.5	
A1.3 Financial Control and Budgets	Actual Activity total	0.1	
	Planned Activity total		
	Difference	0.1	
A1.4 Monitoring and Evaluation	Actual Activity total	0.15	
	Planned Activity total		
	Difference	0.2	
Total Project Person-month	Actual total	0.95	
	Planned total		
	Difference	1.0	

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

		CAAI	DIPUJAÉN	UPM	II	KAU NoM GEO	ETH	UNIGE	EPFL	UNIKENT	UYork.ADS	UNIVBRIS	Ubrunei	UEA	UNIS	WARWICK	UoS	PPL	CYX	Planetek	IST
Workpackage 2: Integrating Activities	Actual WP total														10.7		12.4				
	Planned WP total														9.0						
	Difference														1.7		12.4				
A2.1 Sector Watch	Actual Activity total														5.8						
	Planned Activity total														3.5						
	Difference														2.3						
A2.2 Vertical Integration	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A2.3 Horizontal Integration	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A2.4 Showcase integration	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A2.5 Research Agenda	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A2.6 Socio-economic Impact	Actual Activity total														4.8						
	Planned Activity total														4.4						
	Difference														0.4						
A2.7 Brokerage	Actual Activity total																12.4				
	Planned Activity total																				
	Difference																12.4				
A2.8 Encouragement of SMEs	Actual Activity total														0.1						
	Planned Activity total														1.1						
	Difference														-1.0						

Person-Month Status Table

CONTRACT No: IST 507382

ACRONYM: EPOCH

PERIOD: 2

		ITI	NMS	UCT	CHEDI ASBL	CGCO	UNISI	Acuity	CISA	EAHTR
Workpackage 2: Integrating Activities	Actual WP total				4.1					0.3
	Planned WP total				2.4	3.0		1.0		1.2
	Difference				1.7	-3.0		-1.0		-0.9
A2.1 Sector Watch	Actual Activity total				1.9					0.3
	Planned Activity total				1.3	3.0				1.1
	Difference				0.6	-3.0				-0.8
A2.2 Vertical Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.3 Horizontal Integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.4 Showcase integration	Actual Activity total									
	Planned Activity total									
	Difference									
A2.5 Research Agenda	Actual Activity total				2.2					
	Planned Activity total				1.1					
	Difference				1.1					
A2.6 Socio-economic Impact	Actual Activity total							0.2		
	Planned Activity total									0.1
	Difference							0.2		-0.1
A2.7 Brokerage	Actual Activity total									
	Planned Activity total									
	Difference									
A2.8 Encouragement of SMEs	Actual Activity total							0.4		
	Planned Activity total							1.0		
	Difference							-0.6		

Workpackage 1: Management Activities	Actual WP total	49.8	48.4																
	Planned WP total	26.7	25.8																
	Difference	22.9	22.6																
A1.1 Policy and Procedures	Actual Activity total	1.9	1.7																
	Planned Activity total	1.1	1.1																
	Difference	0.8	0.6																
A1.2 Network Governance	Actual Activity total	12.9	12.9																
	Planned Activity total	9.3	8.4																
	Difference	3.6	4.5																
A1.3 Financial Control and Budgets	Actual Activity total	17.5	16.5																
	Planned Activity total	10.7	10.7																
	Difference	6.8	5.8																
A1.4 Monitoring and Evaluation	Actual Activity total	17.5	17.3																
	Planned Activity total	5.6	5.6																
	Difference	11.9	11.7																
Total Project Person-month	Actual total	419.3	105.1	56.1	21.3	37.5	9.6				0.9						6.5	9.4	5.0
	Planned total	333.8	62.6	43.5	42.9	42.8			0.9	0.6			0.9				3.8	5.5	2.2
	Difference	85.5	42.5	12.6	-21.6	-5.3	9.6		-0.9	0.3			-0.9				2.7	3.9	2.8

Updated KH/JC
09.06.06

Workpackage 1: Management Activities	Actual WP total									0.2												
	Planned WP total																					0.3
	Difference																					-0.3
A1.1 Policy and Procedures	Actual Activity total									0.2												
	Planned Activity total																					
	Difference									0.2												
A1.2 Network Governance	Actual Activity total																					
	Planned Activity total																					0.3
	Difference																					-0.3
A1.3 Financial Control and Budgets	Actual Activity total																					
	Planned Activity total																					
	Difference																					
A1.4 Monitoring and Evaluation	Actual Activity total																					
	Planned Activity total																					
	Difference																					
	Actual total									7.7	20.5											7.0
Total Project Person-month	Planned total									5.0	8.2	2.2	0.3	6.2								2.6
	Difference									2.7	12.3	-2.2	-0.3	0.8								0.5
																						-0.9

Updated KH/JC
09.06.06

Workpackage 1: Management Activities	Actual WP total																			1.0					
	Planned WP total																								
	Difference																				1.0				
A1.1 Policy and Procedures	Actual Activity total																								
	Planned Activity total																								
	Difference																								
A1.2 Network Governance	Actual Activity total																								
	Planned Activity total																								
	Difference																								
A1.3 Financial Control and Budgets	Actual Activity total																								
	Planned Activity total																								
	Difference																								
A1.4 Monitoring and Evaluation	Actual Activity total																								
	Planned Activity total																								
	Difference																								
Total Project Person-month	Actual total				3.6		9.0	3.6	8.5	14.2			5.0	10.0	10.7		12.4	8.0							
	Planned total				5.5		16.7	8.4	8.3	10.0	0.9		4.8	9.0			4.3						1.6		
	Difference				-1.9		-7.7	-4.8	0.2	4.2	-0.9		5.0	5.2	1.7		12.4	3.7					-1.6		

Updated KH/JC
09.06.06

Workpackage 1: Management Activities	Actual WP total				0.2																
	Planned WP total							0.3			0.3										
	Difference				0.2			-0.3			-0.3										
A1.1 Policy and Procedures	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A1.2 Network Governance	Actual Activity total																				
	Planned Activity total							0.3			0.3										
	Difference							-0.3			-0.3										
A1.3 Financial Control and Budgets	Actual Activity total																				
	Planned Activity total																				
	Difference																				
A1.4 Monitoring and Evaluation	Actual Activity total				0.2																
	Planned Activity total																				
	Difference				0.2																
Total Project Person-month	Actual total			2.5	10.6			15.0		1.5		2.6									
	Planned total		0.9	2.3	2.1			1.2	3.7	2.2	0.3	1.1		0.3				0.3	0.6		
	Difference		-0.9	0.2	8.5			13.8	-3.7	-0.7	-0.3	1.5		-0.3				-0.3	-0.6		

Updated KH/JC
09.06.06

Workpackage 1: Management Activities	Actual WP total									
	Planned WP total									
	Difference									
A1.1 Policy and Procedures	Actual Activity total									
	Planned Activity total									
	Difference									
A1.2 Network Governance	Actual Activity total									
	Planned Activity total									
	Difference									
A1.3 Financial Control and Budgets	Actual Activity total									
	Planned Activity total									
	Difference									
A1.4 Monitoring and Evaluation	Actual Activity total									
	Planned Activity total									
	Difference									
Total Project Person-month	Actual total				4.1		8.8			0.3
	Planned total				2.4	3.3	9.9	1.0	1.3	1.2
	Difference				1.7	-3.3	-1.1	-1.0	-1.3	-0.9

Updated KH/JC
09.06.06

A summary explanation of the impact of major deviations from cost budget and from person-month budget, with reference to Section 2 “Workpackage progress” of the accompanying Periodic activity report where the reasons for deviation from plan have been explained

Overall, there is no major deviation from the Period 2 cost budget and from the person-month budget figures. However, necessary redirection of resources has led to delays in the progress of some areas of the Joint Programme of Activities. During the early part of Period 2, resources were directed towards redressing delays experienced in Period 1 following the late start of the Project.

The preparation and implementation of a second Annual Review within the Period, a substantial delay in the approval of JPA2 and the payment of the first Cost Claim and pre-financing for JPA2, as well as major unforeseen circumstances requiring restructuring of Workpackage 2 management have all meant that the following activities are behind in progress and an equivalent amount of resources from Period 2 will now be delayed into Period 3:

- Affiliate Participant Scheme
- Online Management Tool
- Review College
- Revised Consortium Agreement
- Updated Policies and Procedures Manual
- Risk Register
- Regional Meetings

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382						
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot					
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts					
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)				
1	Brighton	AC	Direct eligible costs	397,199.31			104,721.82			397,199.31	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>	1,454.11			1,454.11			1,454.11	0.00	0.00			
			Indirect eligible costs	79,149.04			20,944.36			79,149.04	0.00	0.00			
			Adjustment on previous period(s)	1,269.05			1,269.05			1,269.05	0.00	0.00			
			Total eligible costs	477,617.40	0.00	0.00	126,935.23	0.00	0.00	477,617.40	0.00	0.00			
2	PIN	AC	Direct eligible costs	281,272.77			6,666.67			281,272.77	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	56,254.55			1,333.33			56,254.55	0.00	0.00			
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	337,527.32	0.00	0.00	8,000.00	0.00	0.00	337,527.32	0.00	0.00			
3	ENAME CENTER	AC	Direct eligible costs	178,724.14			1,000.00			0.00	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	35,744.83			0.00			0.00	0.00	0.00			
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	214,468.97	0.00	0.00	1,000.00	0.00	0.00	214,468.97	0.00	0.00			
4	KULEUVEN R&D	AC	Direct eligible costs	176,074.37			2,062.22			176,074.37	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>	0.00			0.00			0.00	0.00	0.00			
			Indirect eligible costs	35,014.87			412.44			35,014.87	0.00	0.00			
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	211,089.24	0.00	0.00	2,474.66	0.00	0.00	211,089.24	0.00	0.00			
5	TU Graz	AC	Direct eligible costs	34,530.82			0.00			34,530.82	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>	0.00			0.00			0.00	0.00	0.00			
			Indirect eligible costs	6,906.16			0.00			6,906.16	0.00	0.00			
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	41,436.98	0.00	0.00	0.00	0.00	0.00	41,436.98	0.00	0.00			
7	UIBK	AC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>	0.00			0.00			0.00	0.00	0.00			
			Indirect eligible costs	0.00			0.00			0.00	0.00	0.00			
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
477,617.40	100.00%
337,527.32	100.00%
214,468.97	100.00%
211,089.24	100.00%
41,436.98	100.00%
0.00	0.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382							
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot						
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts						
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)		
10	VARTEC NV	FC	Direct eligible costs	6,250.04			0.00			6,250.04	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	2,731.26						2,731.26	0.00	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	8,981.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
16	CNRS	FCF	Direct eligible costs	0.00			0.00			0.00	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs							0.00	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
19	TU-BS	AC	Direct eligible costs	36,879.33			0.00			36,879.33	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	1,539.00						1,539.00	0.00	0.00				
			Indirect eligible costs	7,068.07						7,068.07	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	43,947.40	0.00	0.00	0.00	0.00	0.00	43,947.40	0.00	0.00	0.00			
20	FHG-IGD	FC	Direct eligible costs	40,953.27			0.00			40,953.27	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	29,760.68						29,760.68	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)	73.57						73.57	0.00	0.00				
			Total eligible costs	70,787.52	0.00	0.00	0.00	0.00	0.00	70,787.52	0.00	0.00	0.00			
21	UBO	AC	Direct eligible costs	20,991.88			0.00			20,991.88	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	4,198.37						4,198.37	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	25,190.25	0.00	0.00	0.00	0.00	0.00	25,190.25	0.00	0.00	0.00			
29	POLIMI	FC	Direct eligible costs	36,242.77			900.00			36,242.77	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	900.00			900.00			900.00	0.00	0.00				
			Indirect eligible costs	26,730.30						26,730.30	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	62,973.07	0.00	0.00	900.00	900.00	0.00	62,973.07	0.00	0.00	0.00			

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
4,490.65	50.00%
0.00	0.00%
43,947.40	100.00%
35,393.76	50.00%
25,190.25	100.00%
31,486.54	50.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382						
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot					
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts					
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
30	ARCES	AC	Direct eligible costs	40,479.17			1,855.77			40,479.17	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>	2,212.49			1,855.77			2,212.49	0.00	0.00			
			Indirect eligible costs	7,653.34						7,653.34	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	48,132.51	0.00	0.00	1,855.77	0.00	0.00	48,132.51	0.00	0.00	0.00		
31	DISI	AC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
32	DS	FC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
33	CNR-ISCIMA	FC	Direct eligible costs	46,422.18			0.00			46,422.18	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	37,565.31						37,565.31	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)	11,267.67						11,267.67	0.00	0.00			
			Total eligible costs	95,255.16	0.00	0.00	0.00	0.00	0.00	95,255.16	0.00	0.00	0.00		
37	ADC Utrecht	FC	Direct eligible costs	10,794.00			2,975.00			10,794.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	2,240.00						2,240.00	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)	0.00						0.00	0.00	0.00			
			Total eligible costs	13,034.00	0.00	0.00	2,975.00	0.00	0.00	13,034.00	0.00	0.00	0.00		
39	UIO	AC	Direct eligible costs	15,646.50			600.00			15,646.50	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	3,009.30						3,009.30	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)				600.00			0.00	0.00	0.00			
			Total eligible costs	18,655.80	0.00	0.00	1,200.00	0.00	0.00	18,655.80	0.00	0.00	0.00		

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
48,132.51	100.00%
0.00	0.00%
0.00	0.00%
47,637.58	50.01%
6,884.32	52.82%
18,655.80	100.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382							
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot						
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities					Receipts							
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)		
46	TII	FC	Direct eligible costs	56,188.74			0.00			56,188.74	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	21,299.02						21,299.02	0.00	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)	24,519.64						24,519.64	0.00	0.00				
Total eligible costs			102,007.40	0.00	0.00	0.00	0.00	0.00	102,007.40	0.00	0.00					
48	ETH	AC	Direct eligible costs	44,357.38			1,085.85			44,357.38	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	1,085.85			1,085.85			1,085.85	0.00	0.00				
			Indirect eligible costs	8,654.31						8,654.31	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			53,011.69	0.00	0.00	1,085.85	0.00	0.00	53,011.69	0.00	0.00					
49	UNIGE	AC	Direct eligible costs	22,633.99			0.00			22,633.99	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	4,526.80						4,526.80	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			27,160.79	0.00	0.00	0.00	0.00	0.00	27,160.79	0.00	0.00					
50	EPFL	AC	Direct eligible costs	52,737.07			997.07			52,737.07	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	997.07			997.07			997.07	0.00	0.00				
			Indirect eligible costs	10,348.00						10,348.00	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			63,085.07	0.00	0.00	997.07	0.00	0.00	63,085.07	0.00	0.00					
52	UNIKENT	AC	Direct eligible costs	57,905.35			359.30			57,905.35	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	11,509.21						11,509.21	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			69,414.56	0.00	0.00	359.30	0.00	0.00	69,414.56	0.00	0.00					
55	BRUNEL	AC	Direct eligible costs	7,323.94			1,695.89			7,323.94	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	1,695.89			1,695.89			1,695.89	0.00	0.00				
			Indirect eligible costs	1,125.61						1,125.61	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			8,449.55	0.00	0.00	1,695.89	0.00	0.00	8,449.55	0.00	0.00					

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
51,003.70	50.00%
53,011.69	100.00%
27,160.79	100.00%
63,085.07	100.00%
69,414.56	100.00%
8,449.55	100.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382						
Reporting period number			2	From (dd/mm/yyyy)	15-Mar-05	To (dd/mm/yyyy)	30-Apr-06		Page	see foot					
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts					
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)
Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)				
56	UEA	AC	Direct eligible costs	71,256.80			574.88			71,256.80	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>						0.00	0.00	0.00				
			Indirect eligible costs	14,136.38					14,136.38	0.00	0.00				
			Adjustment on previous period(s)						0.00	0.00	0.00				
			Total eligible costs	85,393.18	0.00	0.00	574.88	0.00	0.00	85,393.18	0.00	0.00			
58	UNIS	AC	Direct eligible costs	38,639.11			1,452.12			38,639.11	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>						1,452.12	0.00	0.00				
			Indirect eligible costs	7,437.41					7,437.41	0.00	0.00				
			Adjustment on previous period(s)	43,056.22					43,056.22	0.00	0.00				
			Total eligible costs	89,132.74	0.00	0.00	1,452.12	0.00	0.00	89,132.74	0.00	0.00			
60	UoS	AC	Direct eligible costs	17,846.68			2,015.55			17,846.68	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>						2,015.55	0.00	0.00				
			Indirect eligible costs	3,166.23					3,166.23	0.00	0.00				
			Adjustment on previous period(s)	5,327.77					1,447.01	0.00	0.00				
			Total eligible costs	26,340.68	0.00	0.00	3,462.56	0.00	0.00	26,340.68	0.00	0.00			
61	PPL	FCF	Direct eligible costs	29,406.56			574.88			29,406.56	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>						574.88	0.00	0.00				
			Indirect eligible costs	5,766.84					0.00	0.00	0.00				
			Adjustment on previous period(s)						0.00	0.00	0.00				
			Total eligible costs	35,173.40	0.00	0.00	574.88	0.00	0.00	35,173.40	0.00	0.00			
65	IST	FC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00			
			Adjustment on previous period(s)						0.00	0.00	0.00				
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
67	OAD	FCF	Direct eligible costs	0.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00			
			Adjustment on previous period(s)						0.00	0.00	0.00				
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
85,393.18	100.00%
89,132.74	100.00%
26,340.68	100.00%
32,823.60	93.32%
0.00	0.00%
0.00	0.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382							
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot						
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts						
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)		
68	IBC	AC	Direct eligible costs	11,876.28			1,585.00			11,876.28	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			11,876.28	0.00	0.00	1,585.00	0.00	0.00	11,876.28	0.00	0.00					
70	Archaeologia	FCF	Direct eligible costs	16,768.08			303.20			16,768.08	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	303.20						303.20	0.00	0.00				
			Indirect eligible costs	3,292.98						3,292.98	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			20,061.06	0.00	0.00	303.20	0.00	0.00	20,061.06	0.00	0.00					
74	CIMEC	AC	Direct eligible costs	23,149.18			2,149.06			23,149.18	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	4,629.84			429.81			4,629.84	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			27,779.02	0.00	0.00	2,578.87	0.00	0.00	27,779.02	0.00	0.00					
75	AML	AC	Direct eligible costs	23,022.50			0.00			23,022.50	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00		
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			23,022.50	0.00	0.00	0.00	0.00	0.00	23,022.50	0.00	0.00					
76	INIREL	FCF	Direct eligible costs	7,500.00			0.00			7,500.00	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	1,500.00						1,500.00	0.00	0.00	0.00	0.00		
			Adjustment on previous period(s)							0.00	0.00	0.00				
Total eligible costs			9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00					

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
11,876.28	100.00%
15,045.80	75.00%
20,834.26	75.00%
23,022.50	100.00%
6,750.00	75.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382						
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot					
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts					
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
79	BEDRIJFSRE GIO	FCF	Direct eligible costs	14,660.70			500.00			14,660.70	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>	500.00			500.00			500.00	0.00	0.00			
			Indirect eligible costs	2,932.14						2,932.14	0.00	0.00	0.00	0.00	0.00
			Adjustment on previous period(s)	13,733.61						13,733.61	0.00	0.00			
			Total eligible costs	31,326.45	0.00	0.00	500.00	0.00	0.00	31,326.45	0.00	0.00			
81	Ciencia Viva	FC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
85	DRASSM	AC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
86	SIMVIS	AC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
94	CHEDI ASBL	AC	Direct eligible costs	20,336.34			0.00			20,336.34	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00			
			Indirect eligible costs	4,067.20						4,067.20	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	24,403.54	0.00	0.00	0.00	0.00	0.00	24,403.54	0.00	0.00			
96	UNISI	AC	Direct eligible costs	44,630.61			650.00			44,630.61	0.00	0.00			
			<i>of which direct eligible costs of subcontracting</i>	650.00			650.00			650.00	0.00	0.00			
			Indirect eligible costs	8,796.12						8,796.12	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00			
			Total eligible costs	53,426.73	0.00	0.00	650.00	0.00	0.00	53,426.73	0.00	0.00			

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
23,494.84	75.00%
0.00	0.00%
0.00	0.00%
0.00	0.00%
24,403.54	100.00%
53,426.73	100.00%

Summary Financial Report

Summary Financial Report

Type of Instrument		NoE	Project Title (or Acronym)		EPOCH		Contract N°		507382							
Reporting period number		2	From (dd/mm/yyyy)		15-Mar-05	To (dd/mm/yyyy)		30-Apr-06		Page see foot						
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities						Receipts						
				Joint Programme of Activities (A)			of which Management of the consortium			Total eligible costs (A)			Contract or	AC Third party(ies)	FC/FCF Third party(ies)	
			Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contractor	AC Third party(ies)	FC/FCF Third party(ies)	Contract or	AC Third party(ies)	FC/FCF Third party(ies)		
97	ACUITY	FC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
98	CISA	AC	Direct eligible costs	0.00			0.00			0.00	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>							0.00	0.00	0.00				
			Indirect eligible costs	0.00						0.00	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
99	EAHTR	AC	Direct eligible costs	8,230.22			455.95			8,230.22	0.00	0.00				
			<i>of which direct eligible costs of subcontracting</i>	455.95			455.95			455.95	0.00	0.00				
			Indirect eligible costs	1,646.04						1,646.04	0.00	0.00	0.00	0.00	0.00	
			Adjustment on previous period(s)							0.00	0.00	0.00				
			Total eligible costs	9,876.26	0.00	0.00	455.95	0.00	0.00	9,876.26	0.00	0.00	0.00			

Memorandum	
EU Contribution requested-TOTAL (box 5)	overall percentage
0.00	0.00%
0.00	0.00%
9,876.26	100.00%

Total eligible costs	2,439,037.82	0.00	0.00	161,616.23	0.00	0.00	2,439,037.82	0.00	0.00	0.00	0.00	0.00	0.00	2,238,504.49	91.8%
			2,439,037.82			161,616.23			2,439,037.82				0.00		
Requested EC contribution for the reporting period (in €) without taking into account receipts	2,238,504.49	0.00	0.00	148,328.43	0.00	0.00			2,238,504.49						
			2,238,504.49			148,328.43									
Requested EC contribution for the reporting period (in €) taking into account receipts [=Periodic Invoice]											2,238,504.49				
Amount of the financial interests generated by the prefinancing											3,384.99				
											interest generated-previous period	2,499.46			

END